

# Toronto Gay Football League

## INCOME STATEMENT

December 2017 - November 2018

	TOTAL
INCOME	
Registration Income	
Registration Income - FOG	
Registration - Regular - FOG	6,570.84
Registration - Substitution Player - FOG	275.00
<b>Total Registration Income - FOG</b>	<b>6,845.84</b>
Registration Income - TGFL	
Registration - Regular - TGFL	15,504.42
Registration - Replacement Player - TGFL	217.56
<b>Total Registration Income - TGFL</b>	<b>15,721.98</b>
<b>Total Registration Income</b>	<b>22,567.82</b>
Sponsorship Income	
Sponsorship Income - FOG	2,000.00
Sponsorship Income - TGFL	5,250.00
<b>Total Sponsorship Income</b>	<b>7,250.00</b>
<b>Total Income</b>	<b>\$29,817.82</b>
<b>GROSS PROFIT</b>	<b>\$29,817.82</b>
EXPENSES	
Advertising	
Advertising/Promotional - FOG	88.50
Advertising/Promotional - TGFL	48.46
<b>Total Advertising</b>	<b>136.96</b>
Bank charges	
Bank charges - FOG	204.19
Bank charges - TGFL	191.70
<b>Total Bank charges</b>	<b>395.89</b>
Insurance	
Insurance - FOG	1,059.69
Insurance - TGFL	1,424.31
<b>Total Insurance</b>	<b>2,484.00</b>
LeagueApps Fees	
LeagueApps Fees - FOG	211.10
LeagueApps Fees - TGFL	458.01
<b>Total LeagueApps Fees</b>	<b>669.11</b>
NGFFL Dues	
NGFFL Dues - FOG	164.14
NGFFL Dues - TGFL	164.15
<b>Total NGFFL Dues</b>	<b>328.29</b>
Other general and administrative expenses	
Office/General Administrative Expenses - FOG	303.00
Office/General Administrative Expenses - TGFL	266.01
<b>Total Other general and administrative expenses</b>	<b>569.01</b>
Depreciation Expense - Equipment	

	TOTAL
Depreciation Expense - Equipment - FOG	80.00
Depreciation Expense - Equipment - TGFL	100.00
<b>Total Depreciation Expense - Equipment</b>	<b>180.00</b>
<b>Total Expenses</b>	<b>\$4,763.26</b>
OTHER INCOME	
Fundraising Income	
Fundraising Income - FOG	100.61
Fundraising Income - TGFL	1,815.32
<b>Total Fundraising Income</b>	<b>1,915.93</b>
Gay Bowl Income	
Gay Bowl Income - TGFL	5,533.99
<b>Total Gay Bowl Income</b>	<b>5,533.99</b>
Interest earned	
Interest earned - FOG	3.91
Interest earned - TGFL	12.57
<b>Total Interest earned</b>	<b>16.48</b>
Miscellaneous Income	
Miscellaneous Income - FOG	0.16
Miscellaneous Income - TGFL	0.15
<b>Total Miscellaneous Income</b>	<b>0.31</b>
Winter Scrimmage Income	
Winter Scrimmage Income - TGFL	260.00
<b>Total Winter Scrimmage Income</b>	<b>260.00</b>
<b>Total Other Income</b>	<b>\$7,726.71</b>
OTHER EXPENSES	
Awards Expense	
Awards Expense - FOG	193.45
Awards Expense - TGFL	698.93
<b>Total Awards Expense</b>	<b>892.38</b>
Field Permit Expense	
Field Permit Expense - FOG	830.95
Field Permit Expense - TGFL	4,618.30
<b>Total Field Permit Expense</b>	<b>5,449.25</b>
Fundraising Expense	
Fundraising Expense - FOG	105.00
Fundraising Expense - TGFL	141.11
<b>Total Fundraising Expense</b>	<b>246.11</b>
Gay Bowl Expense	
Gay Bowl Expense - TGFL	6,133.51
<b>Total Gay Bowl Expense</b>	<b>6,133.51</b>
Jerseys Expense	
Jerseys Expense - FOG	2,158.91
Jerseys Expense - TGFL	4,747.28
<b>Total Jerseys Expense</b>	<b>6,906.19</b>
Referees Expense	
Referees Expense - FOG	2,200.00
Referees Expense - TGFL	6,635.00
<b>Total Referees Expense</b>	<b>8,835.00</b>
Social Expense	
Social Expense - FOG	386.45
Social Expense - TGFL	1,555.83

	TOTAL
Total Social Expense	1,942.28
Total Other Expenses	\$30,404.72
PROFIT	\$2,376.55